Saint Gregory the Great Catholic Parish in Plantation
2026-2027 Projected Operating Budget
Fiscal Year: July 1, 2026 through June 30, 2027

Revenue and Support

Offertory & Special Collections	$1,786,509.00
Dev. Office Income & Other Fund Raising	$155,000.00
Gifts & Donations	$35,000.00
CCD & Other Parish Ministries	$93,000.00
Mass Intentions, Candles	$26,500.00
Stoles Fees	$51,000.00
Building Fund Receipts	$130,000.00
Gift Shop & Rental Receipts	$14,200.00
TOTAL Revenue and Support	$2,291,209.00

Disbursements

Salaries & Wages	$786,635.00
Health, Pension & Other Benefits	$223,694.00
Payroll Taxes	$49,256.00
Altar Needs, Prayer Books & Other Supplies	$41,000.00
Dues, Office Supplies & Postage	$30,500.00
Computer Supplies, Office Equipment Rent & Maintenance	$14,000.00
Building Repairs & Maintenance	$181,925.00
Utilities	$106,800.00
General Assessments - Archdiocese	$208,000.00
Development, Fund Raising & Gift Shop Expenses	$38,000.00
Assembly, Meetings, Public Relations	$17,000.00
CCD & Parish Ministries Expense	$59,000.00
Property and Liability Insurance	$233,000.00
Account, Legal & Other Professional Fees	$39,500.00
Gifts to Archdiocesan & Other Entities	$5,000.00
Conferences, Retreat, Room & Board & Stipends	$78,800.00
Other Financial Charges, Dues & Tuition	$36,530.00
TOTAL DISBURSEMENTS	$2,148,640.00

Projected Remaining Balance	$142,570.00
Slating for Saving and Building Fund	